State of Wisconsin

OFFICE OF STATE EMPLOYMENT RELATIONS

- COMPENSATION & LABOR RELATIONS BULLETIN -

Date: May 23, 2014

Locator No: OSER-0363-CLR/PP

Subject:

Processing Fiscal Year 2014-2015 Compensation

Plan Pay Provisions

The information contained in this bulletin is provided to assist appointing authorities in determining and processing the fiscal year 2014-2015 pay provisions provided in Sections A, B, C, E, G, I, J, and L of the 2013-2015 Compensation Plan. All provisions covered in this bulletin are effective June 29, 2014.

SECTION I. COVERAGE UNDER THIS BULLETIN

- A. Covered Classified Employees. All permanent (employment types 01, 02 and 06) and project (employment type 05) employees are covered by this bulletin, except employees of the public safety bargaining unit (i.e., State Patrol Troopers and Inspectors).
- B. Covered Unclassified Employees. All indefinite-term GSEG, ESG and Non-ESG employees described in Sections B, 3.01 (1) through (3), and Section C, of the 2013-2015 Compensation Plan, are covered by this bulletin.

SECTION II. ORDER OF PAY ADJUSTMENTS WITH THE SAME EFFECTIVE DATE

A. Covered Classified Employees

Pursuant to Section I, 4.01 of the 2013-2015 Compensation Plan, multiple pay adjustments that are effective June 29, 2014, will be applied in the following order, except reassignments of classifications to new broadband pay ranges must occur after the implementation of the new ranges:

Use 2013-2014 pay schedules for adjustments 1 through 11:

- 1. Reallocation/regrade adjustment;
- 2. Reclassification/regrade adjustment;
- 3. Progression adjustment provided in Section A, 2.03 of Compensation Plan;
- 4. Promotion:
- 5. Career executive movement to a higher class;
- 6. Demotion;
- 7. Career executive reassignment or voluntary movement to a lower class;
- 8. Transfer;
- 9. Career executive reassignment or voluntary movement to a position allocated to a classification in the same pay range;
- 10. Reinstatement;
- 11. Restoration.

Use FY 2014-2015 pay schedules for adjustments 12 through 20:

- 12. FY 2014-2015 General Wage Adjustment (GWA);
- 13. Implementation of the FY 2014-2015 pay schedules;
- 14. Reassignment of classifications to <u>new</u> broadband pay ranges in Schedules07 and 70.
- 15. Progression adjustments other than those provided for in 3., above.
- 16. Establishment of a raised minimum rate (RMR);
- 17. Section L market and parity adjustments;
- 18. Discretionary Equity or Retention Adjustment (DERA);
- 19. Discretionary Merit Compensation (DMC);
- 20. Original appointment.

B. Covered Unclassified Employees

- Multiple pay adjustments with the same effective date will be applied in an order consistent with the order of pay adjustments for analogous transactions in the classified service.
- 2. The only pay adjustments permitted for covered unclassified employees are those authorized in the Compensation Plan.

OSER-0363-CLR/PP Page 3 of 7

SECTION II IMPLEMENTATION OF THE 2014-2015 GWA

A. Effective Date. The GWA is effective June 29, 2014, for employees on biweekly payroll systems.

B. Eligibility.

(1) Eligible. Except as specified in (2) below, all classified employees covered in Section A, non-fixed term employees covered in Section B, 3.05, and Attorneys covered by Section C who are not eligible for progression, and who are in pay status on June 29, 2014, are eligible to receive a GWA.

(2) Ineligible.

- (a) Employees whose job performances were rated below satisfactory as a result of the most recent formal performance evaluations conducted during the 12-month period ending June 28, 2014.
- (b) Except as noted in (3)(b) below, supervisors covered in Sections A and C who have not completed formal performance evaluations on all subordinate employees, for whom performance evaluations are required, during the 12-month period ending June 28, 2014.

NOTE: Performance evaluations are required for both represented and nonrepresented classified subordinate staff. Extenuating circumstances may exist (e.g., leaves of absence) that would allow a supervisor to receive a GWA even though the required performance evaluations were not completed within the mandated timeframes. For assistance with case-by-case determinations, contact Paul Ostrowski, Office of State Employment Relations (OSER) Division of Compensation and Labor Relations, (608) 267-0343.

- (c) Any employee paid at or above the FY 2014-2015 pay range maximum. (Refer to the applicable FY 2014-2015 pay schedules attached to this bulletin.)
- (d) Attorneys eligible for progression under s. 230.12(10) through (12), Wis. Stats., or Section C, 3.00, except those attorneys who receive no progression increase solely due to being at the maximum of the pay range will be eligible for the annualized GWA Payment discussed in E. below.
- (e) Employees represented by a certified collective bargaining unit on the effective date of the GWA. The following bargaining units are considered certified for the 2014-2015 Comp Plan year by the WERC:

DP Code

- 04 Building Trades Crafts
- 09 Legal
- 20 Assistant District Attorneys
- 63 Public Safety

OSER-0363-CLR/PP Page 4 of 7

NOTE: At this time, the Education and Security and Public Safety bargaining units should also be excluded from eligibility for the GWA. Both WSEU and WACLE filed Objections to Election after the recertification elections held last November. The Wisconsin Employment Relations Commission (WERC) is currently still gathering evidence and considering arguments from the parties. Once WERC issues a decision on these matters, further instructions will be issued.

(f) Trainees eligible for scheduled trainee increases (refer to Section E, 1.04, of the Plan).

(3) Delayed Eligibility.

- (a) Employees in employment status on June 29, 2014, but who were ineligible under (2)(e), above, who do not receive or are not considered for a GWA under a collective bargaining agreement, and who subsequently are no longer represented by a certified collective bargaining unit, will be granted a GWA or annualized GWA Payment as described in E., below. Classified employees receiving a GWA will be granted the GWA prior to setting pay upon appointment if moving to a new position. In addition, such employees will receive a lump sum payment equal to the amount of the GWA multiplied by the hours in pay status from June 29, 2014 to the effective date of the appointment.
- (b) Supervisors who do not receive the GWA on June 29, 2014, per (2)(b), above, because performance evaluations for subordinates were not completed, may receive a delayed GWA. To receive the delayed GWA, the evaluations must be completed by September 30, 2014. The GWA will be effective October 5, 2014, with no retroactive pay or lump sum payment for the delay.

C. Amount.

Each eligible employee will be granted a GWA in an amount equal to 1.0% of the employee's base pay rate immediately preceding the GWA, subject to the FY 2014-2015 pay range maximum as noted in (2)(c) above. (Refer to the applicable FY 2014-2015 pay schedules attached to this bulletin.)

D. Ineligibility Due to Performance. Any employee who is not eligible to receive a GWA because of less than satisfactory performance must receive a written notice that states the extent to which the employee's performance has not met management's expectations. This notice must also include management's recommendations for performance improvement.

E. Annualized GWA Payment

- (1) Granting Date. Annualized GWA Payments will be granted as soon as administratively feasible after June 29, 2014.
- (2) Eligibility. Any eligible classified employee, or eligible unclassified employee covered by Section C, will receive an Annualized GWA Payment if one of the conditions described under a., b., or c., below, apply:

- (a) The employee was not eligible to receive a GWA solely because the employee's base pay rate was at or above the FY 2014-2015 pay range maximum.
- (b) The employee did not receive the full GWA amount (i.e., 1.0% of base pay rate) because of the pay range maximum limitation.
- (c) The employee is paid at the maximum of the FY 2014-2015 pay range and the employee is in a merit progression eligible classification excluded from the GWA, provided per Section C, 2.00(2)(d) of the Plan.
- (3) Amount. The amount of an employee's Annualized GWA Payment is subject to the following limitations:
 - (a) For employees who qualify because of the condition described in (2)(a) or (2)(c), above, the hourly amount used in calculating an Annualized GWA Payment will equal 1.0% of the employee's base pay rate on June 29, 2014.
 - (b) For employees who qualify because of the condition described in (2)(b), above, the hourly amount used in calculating an Annualized GWA Payment will equal the difference between 1.0% of the employee's base pay rate (prior to receipt of the partial GWA), and the partial GWA the employee actually received.
- (4) Calculating Annualized GWA Payments. To calculate an employee's Annualized GWA Payment, multiply the hourly amount that is appropriate for the employee, in accordance with (3), above, by 2088. Annualized GWA Payments will be prorated for permanent part-time and seasonal employees based on the employee's budgeted percentage of full time equivalency (FTE) status on June 29, 2014.
- F. Annualized GWA Payments for Employees on Approved Unpaid Leaves of Absence. Any employee who is on an approved unpaid leave of absence (LOA) on June 29, 2014, and who qualifies for an Annualized GWA Payment will receive such payment subject to the following restrictions:
 - (1) The employee must return from the LOA to pay status by June 27, 2015, and the employee's restoration right must be derived from a position covered by this bulletin.
 - (2) The employee will not receive the Annualized GWA until the employee returns to pay status,
 - (3) The hourly amount used in the calculation of the employee's Annualized GWA Payment will equal the amount determined under E., above.

SECTION III. IMPLEMENTATION OF THE 2014-2015 PAY SCHEDULES

The 2014-2015 classified and unclassified pay schedules (see attachment) shall be implemented effective June 29, 2014.

OSER-0363-CLR/PP Page 6 of 7

Any classified employee (except trainees) whose pay is less than the new 2014-2015 minimum of the applicable pay range shall receive an increase to that minimum. Any IS employee (except trainees) whose pay is less than the new minimum as a result of reallocation to the new Schedule 7 and Schedule 70 ranges (see the *second* June OSER SC bulletin for specifics regarding the pay range reassignments involved) shall receive an increase to the new minimum, funded in accordance with Section L, 2.03(2)(a) of the 2013-2015 Compensation Plan. Trainee pay will be adjusted, if necessary, to maintain the same relationship to the applicable pay range minimum that was in place prior to implementation of the new schedules.

The Raised Minimum Rate for Aircraft Pilot is increased from \$21.226 per hour to \$21.439 per hour.

SECTION IV. MARKET AND/OR PARITY ADJUSTMENTS

Market and/or parity adjustments effective June 29, 2014, are provided in accordance with Section L of the 2013-2015 Compensation Plan. These market or parity adjustments are applied after all other adjustments effective on June 29, 2014, except DERA, DMC, and original appointments.

IS Market Adjustments under 2.03(2)(b): Each permanent or project employee who is in pay status in a listed classification on June 29, 2014, except those new to classified state service on that date, will generate \$1.50 per hour. This market generation will be used to create a single agency pool of IS market adjustment funds to be distributed among eligible employees at the discretion of the appointing authority. Ineligible employees as defined in Section L, 2.01 will generate funds, but cannot receive an award. Central Payroll will provide a worksheet to each agency served by them indicating each employee generating funds. After adding missing employees and deleting employees who should not generate funds, this worksheet will be used by the appointing authority to grant the market adjustments.

Market/Parity Adjustments under 2.04: Each employee in pay status in a listed classification on June 29, 2014, will receive the amount indicated for the employee's classification, unless determined to be ineligible under Section L, 2.01. Parity adjustments will be granted in accordance with Section L, 2.01(4). Employees who receive no adjustment or a partial adjustment due solely to the pay range maximum limitation in Section L, 2.01(1)(d), will receive a lump sum payment equal to the difference between the base rate increase received and the increase the employee would have received if not for the limitation, multiplied by 2088.

A supervisor who is ineligible on June 29, 2014, due solely to failure to complete required performance evaluations, may be provided the adjustment effective October 5, 2014, if the evaluations are completed by September 30, 2014. The adjustment will not be retroactive, and there will be no lump sum payment for the adjustment delay.

Please see Section L of the 2013-2015 Compensation Plan for further details.

SECTION V. REFERRAL OF QUESTIONS

Employee Questions: Employees with questions regarding their pay rates or pay adjustments indicated in this bulletin should contact their agency Human Resources or Payroll Office directly.

Employer Questions: Employer questions regarding the pay provisions contained in this bulletin should be directed to:

Paul Ostrowski at <u>Paul.Ostrowski@Wisconsin.gov</u> or by phone at (608) 267-0343; Lynn Maulbetsch at <u>Lynn.Maulbetsch@Wisconsin.gov</u> or by phone at (608) 267-5164; or John Wiesman at <u>John.Wiesman@Wisconsin.gov</u> or by phone at (608) 266-1418.

Employer questions regarding *payroll processing or file maintenance* should be directed to the appropriate payroll center:

DOA Central Payroll:

Sandy Karnovsky at (608) 264-9571

UW-Processing Center:

Payroll and Financial Services (608) 262-3558

Kathy Kopp, Administrator

Division of Compensation and Labor Relations

Attachment:

2014-2015 Pay Schedules and Structures from Section Z of the 2013-2015

Compensation Plan

PAY SCHEDULE 02: ADMINISTRATIVE SUPPORT

Range	<u>Minimum</u>	Maximum	Within Range Pay Step	8% of Minimum
8	12.199	19.031	0.366	0.976
9	13.185	20.174	0.396	1.055
10	14.250	21.803	0.428	1.140
11	15.411	23.579	0.463	1.233
12	16.668	25.503	0.501	1.334
13	18.024	27.577	0.541	1.442
14	19.491	29.822	0.585	1.560
15	21,077	32.248	0.633	1.687

PAY SCHEDULE 03: BLUE COLLAR

Range	Minimum	Maximum	Within Range Pay Step	8% of Minimum
8	11.511	19.031	0.346	0.921
9	12.19	20.174	0.366	0.976
10	13:152	21.803	0.395	1.053
11 ·	14.194	23.579	0.426	1.136
12	15.324	25.503	0.460	1.226
13	16.545	27.577	0.497	1.324
14	17.866	29.822	0.536	1.430
15	19.298	32.248	0.579	1.544
16	20.843	34.880	0.626	1.668.
17	22.511	37.727	0.676	1.801

PAY SCHEDULE 05: SECURITY & PUBLIC SAFETY

Range	Minimum	Maximum	Within Range Pay Step	<u>8% of</u> <u>Minumum</u>
8	11.711	20.026	0.352	0.937
9	12.657	21.644	0.380	1.013
10	13.681	23,395	0.411	1.095
11	14.791	25,293	0.444	1.184
12	15.998	27.357	0.480	1.280
13	17.300	29.583	0.519	1.384 -
14	18.712	31.998	0.562	1.497
15	20.241	34.613	0.608	1.620
16	21.649	37.020	0.650	1.732
17	23.165	39.613	0.695	1.854
31	15.194	26.590	0.456	1:216
32	15.954	29.196	0.479	1.277
40	22.046	32.248	0.662	1.764
41	24.691	34.880	0.741	1.976
		_		

PAY SCHEDULE 06: TECHNICAL

Range	Minimum	Maximum	Within Range Pay Step	8% of Minimum
8	11.879	19.031	0.357	0.951
9	12.114	20.174	0.364	0.970
10	13.103	21.803	0.394	1.049
11 .	14.179	23.579	0.426	1.135
12	15.342	25.503	• 0.461	1.228
13	16.601	27.577	0.499	1.329
14	17.964	29.822	0.539	1.438
15	19.438	32.248	0.584	1.556
16	21.040	34:880	0.632	1.684
17	22.771	37.727	0.684	1.822
18	24.643	40.806	0.740	1.972
19	26.616	44.136	0.799	2.130

PAY SCHEDULE 06: TECHNICAL

Effective June 29, 2014 through June 27, 2015

Broadband

		Appointment	•	Within Range	<u>8% of</u>
Range	<u>Minimum</u>	Maximum 1	<u>Maximum</u>	<u>Step</u>	<u>Minimum</u>
5	19.438	26.042	32.645	0.584	1.556

BROADBAND PAY SCHEDULE 07: FISCAL & STAFF SERVICES

Effective: June 29, 2014 through June 27, 2015

Official Hourly Rate

Monthly Basis

Pay Range . 2 . 3 . 4 . 5	Minimum 26.282 22.470 17.243 13.695	Appointment <u>Maximum 1</u> 43.366 37.076 28.451 22.597	Appointment Maximum 2 48.096 na na	Maximum 60.449 51.681 39.659 31.499	Within Range Step 0.789 0.675 0.518 0.411	8% of <u>Minimum</u> 2.103 1.798 1.380 1.096	Minimum 4,574 3,910 3,001 - 2,383	Maximum 10,519 -8,993 6,901 5,481
32 33 34 35	32.640 28.560 24.480	49.656 43.824 37.992 32.160	na na na na	61.000 54.000 47.000 ·	0.980 0.857 0.735 0.612	2.612 2.285 1.959 1.632	5,680 4,970 4,260 3,550	10,614 9,396 8,178 6,960

PAY SCHEDULE 07: FISCAL & STAFF SERVICES

Excise Tax Agent Special Agent		Excise Tax Agent - Senior Special Agent - Senior		Crimin	al Analyst	Criminal Analy	
progres	ssion points:	progres	sion points:	progress	ion points:	progression	
A	25.246	A	31.038	A	17.243	A	
В	26.725	В	32.281	В	18.549	\mathfrak{B}	
C	28.202	C	33.522	C	19.856	C	
Ď	29.680	α	34.766	\mathbf{D} .	21.163	Ď	
• •		Œ	36.010		•)C	

BROADBAND PAY SCHEDULE 08: PROFESSIONAL EMPLOYEES IN RESEARCH, STATISTICS AND A

Effective June 29, 2014 through June 27, 2015

Official Hourly Rate

Monthly Basis

	•	Appointment	Appointment		Within	8% of		***
Pay Range	Minimum	Maximum 1	Maximum 2	<u>Maximum</u>	Range Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>
3	22.470	37.076	na	51.681	0.675	1.798	3,910	8,993
A	17 243	28.451	па	39.659	0.518	1.380	3,001	6,901

BROADBAND PAY SCHEDULE 09: ATTORNEYS

Effective June 29, 2014 through June 27, 2015

Official Hourly Rate

Monthly Basis

Pay Range	Minimum	Appointment Maximum 1	Maximum	Within Range Step	<u>8% of</u> Minimum	<u>Minimum</u>	Maximum	
09~75	24.150 .	41.261	58.369	0.725	1.932	4,203	10,157	
09-76	23.673	40.446	. 57.218	0.711	1.894	4,120	9,956	

BROADBAND PAY SCHEDULE 10: PATIENT TREATMENT

		Official H	lourly Basis		Month	Ann		
<u>Pay</u> Range	<u>Minimum</u>	Appt Max	Maximum'.	WRPS	<u>8% of</u> Minimum	<u>Minimum</u>	<u>Maximum</u>	Minimu
49.	60.642	78.835	97.028	1.820	3.920	10,552	16,883	126,621
. 50	66.143	81.586	97.028	1.985	4.000	11,509	16,883	138,107
51	66.233	86.103	105.973	1.987	4.080	11,525	18,440	138,295
52	72.254	93.931	115.607	2.168	4.160	12,573	20,116	150,867

BROADBAND PAY SCHEDULE 11: PATIENT CARE

Official Hourly Rate						Month	<u>ly Basis</u>	Annua
			-					
		Appointment		Within	8% of			
Pay Range	<u>Minimum</u>	Maximum 1	Maximum	Range Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Mini</u>
· 1	32.947	45.548	58.148	0.989	2.636	5,733	10,118	68,7
2	29.049	41.486	53.922	0.872	2.324	5,055	9,383	60,€
3	25.281	36.961	48.641	0.759	2.023	4,399	8,464	52.7
4	22,291	32.824	43.357	0.669	1.784	3,879	7,545	46,5
5	10 /38	26.042	32 645	. 0.584	1.556	3.383	5.681	40.5

	点
Jur	Effective

1978	1979	1980	1861	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	07 - 2013	Year
30.675	· 30.416	30.144	29,884	29.612	29.234	28.972	28.701	28.441	28.115	27.791	27.529	27.259	26.998	26.727	26.347	26.032	25.762	25.501	25.175	24.425	23.991	23.504	23.341	23.177	22.960	22.831	22.557	22.299	21.784	Pay Rate
															•		-										 			
1978	1979	1980	1981 ·	1982	1983	1984	1985	1986	1987	1988	1989	. 0661	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007 - 2013	Year
-	1	一	-	 		\vdash	-			Г		27.532	27.268	26.995	26.611	26.293	26.020	25,757	25.427	24.670	24.231	23.740	23.575	23.409	23.190	23.060	22.783	22.522	22.002	Pay Rate

Employee will be placed at structure rate corresponding to employee's year of adjusted continuous service

PAY SCHEDULE 12: PROFESSIONAL SOCIAL SERVICES

Range	Minimum	<u>Maximum</u>	Within Range Pay Step	8% of Minimum
1	12.7 19	20.174	0.382	1.018
2	13.750	21.803	0.413	1.100
3	14.866 ,	23.579	0.446	1.190
4	16.074	25.503	0.483	1.286
· 5	17.385	27.577	0.522	1.391
6	18.803	29.822	0.565	1.505
. 7	20.341	32.248	0.611	1.628
. 8	. 22.002	34.880	0.661	1.761
9.	23.788 .	37.727	0.714	1:904
10	25.710	40.806	0.772	2.057
11	27.677	44.136	0.831	2.215
12	29.785	47.738	0.894	2.383
13	32.062	51.634	0.962	2.565

BROADBAND PAY SCHEDULE 12: PROFESSIONAL SOCIAL SERVICES

		Official H	ourly <u>Basis</u>		Month	Anı		
Pay Range 80	<u>Minimum</u> . 32.320	Appt Max 60.000	<u>Maximum</u> 72.720	<u>WRPS</u> 0.970	<u>8% of</u> <u>Minimum</u> 2.586	<u>Minimum</u> 5,624	<u>Maximum</u> 12,654	<u>Minimu</u> 67,485
60	25.755	41.852	57.949	0.773	2.061	4,482	10,084	53,777
63 · 64 65	19.190 16.074 12.719	35.436 27.867 22.109	51.681 39.659 31.499	0.576 0.483 0.382	1.536 1.286 1.018	3,340 2,797 2,214	8,993 6,901 5,481	40,069 33,563 26,558

BROADBAND PAY SCHEDULE 13: EDUCATION

		Official H	•	Month	Anr			
<u>Pay</u> Range	Minimum	Appt Max	Maximum	WRPS	- <u>8% of</u> Minimum	Minimum	Maximum	Minimu
2	26.282	43.366	60.449	0.789	2.103	4,574	10,519	54,877
3	22.470	37.076	51.681	0.675	1.798	3,910	8,993	46,918
4	17.243	28.451	39.659	0.518	1.380	3,001	6,901	36,004

BROADBAND PAY SCHEDULE 14: ENGINEERING

Effective June 29, 2014 through June 27, 2015

Official Hourly Rate

Monthly Basis

	į	Appointment	Appointment		Within	8% of		
Pay Range	Minimum	Maximum 1	<u>Maximum 2</u>	<u>Maximum</u>	Range Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>
13	22.470	37.076	na	51,681	0.675	1.798	3,910	8,993
14	17.243	28.451	па	39.659	0.518	1.380	3,001	6,901
15	13.695	22.597	na	31.499	0.411	1.096	2,383	5,481

PAY SCHEDULE 14: ENGINEERING

Speci	alist	Engi	neer	. Construction Facility I	
6 month progr	ession points:	6 month progr	ession points:	6 month progr	essio
A (year 1)	17.310	A (year 1)	23.678	A (year 1)	2'
В	18.355	В	24.500	В	2:
C (year 2)	19.406	C (year 2)	25.321	C (year 2)	2:
Ď	20.452	D	26.143		•
E (year 3)	21,498	E (year 3)	26.966		

BROADBAND PAY SCHEDULE 15: SCIENCE

Effective June 29, 2014 through June 27, 2015

Official Hourly Rate

Monthly Basis

Pay Range	Minimum	Appointment Maximum 1	Appointment Maximum 2	Maximum	Within Range Step	<u>8% of</u> Minimum	Minimum	Maximum
2	41.737	50.085	na na	58.432	1.253	3.339	7,262	10,167
3	22.470	37.076	па	51.681	0.675	1.798	3,910	8,993
4	17.243	28.451	na	39.659	0.518	1.380	3,001	6,901

PAY SCHEDULE 15: SCIENCE

Developmen	ntal (15-04)	Hydrogeologist (15-04)				
6 month progr	ession points:	6 month progression po				
A (year 1)	18.056	A (year 1)	20.125			
В	18.990	\mathfrak{B}	21.739			
C (year 2)	19.921	C (year 2)	23.356			
Ď	20.855					
E (year 3)	21.785					

PAY SCHEDULE 36: LAW ENFORCEMENT

Range	Minimum	Maximum	WRPS	<u>8% of</u> Minimun
11	14.683	23.579	0.441	1.175
12	15.880	25.503	0.477	. 1.271
13	17.173	27.577	0.516	1.374
14	18.573	29.822	0.558	1.486
15	20.091	32.248	0.603	1.608
40	20.353	32.248	0.611	1.629
41	28.285	34.880 .	0.849	2.263
42	17.852	27.577	0.536	1.429

GENERAL BROADBAND PAY SCHEDULES

Effective: June 29, 2014 through June 27, 2015

2,383

Official Hourly Rate									ly B:
Pay Schedule	Pay Range	<u>Minimum</u>	Appointment Maximum 1	Appointment Maximum 2	Maximum	Within Range Step	8% of Minimum	<u>Minimum</u>	<u>M</u>
Patient-Related									
50	50-11	35.194	52.791	na	70.388	1.056	2.816	6,124	;
	50-20	40.804	61,206	na	81.608	1,225	3.265	7,100	:
	50-50	66.143	85.986	na	105.829	1.985	5.292	11,509	;
	50-51	66.895	87.031	па	107.166	2.007	5.352	11,640	:
	50-52	72.976	94.942	na	116.908	2.190	5.839	12,698	1
Information									
Systems-Related									
70	70-01	36.720	58.000	na	68.000	1.102	2.938	6,390	;
	70-02	32.640	52,000	na	61.000	0.980	2.612	5,680	:
	70-03	28.560	43.824	na	54.000	0.857	2.285	4,970	
	70-04	24.480	37.992	na	47.000	0.735	1.959	4,260	
	70-05	20.400	32.160	na	40.000	0.612	1.632	3,550	
Professional Legal- Related									
71	71-01	24.150	41.260	na	58.369	0.725	1.932	4,203	:
	71-02	23.673	40.446	na	57.218	0.711	1.894	4,120	
General									
81	81-01	29.024	48.616	na	68.207	0.871	2.322	5,051	
	81-02	26.282	43.366	na	60.449	0.789	2.103	4,574	:
	81-03	22.470	37.076	na	51.681	0.675	1.798	3,910	
	81-04	17.243	28.451	na	39.659	0.518	1.380	3,001	

na

31.499

0.411

1.096

81-05

13.695

22.597

PAY SCHEDULE 90: EXECUTIVE SALARY GROUP (ESG)

	_	Ófi	ficial Hourly R	ate	Month	ly Basis	Annual	
	Pay Range	Minimum	<u>Maximum</u>	3% of <u>Minimum*</u>	Minimum	<u>Maximum</u>	<u>Minimum</u>	
	90-01	29.024	44.988	0.871	5,050	7,828	. 60,602	
	90-02	31.346	48.587	0.941	5,454	8,454	65,450	
	90-03	33.854	52.474	1.016	5,891	9,130	70,687	
•	90-04	36.563	56.673	1.097	6,362	9,861	76,344	
	90-05	39.489	61.208	1.185	6,871	10,650	82,453	
	90-06	42,649	66.106	1.280	7,421	11,502	89,051	
	90-07	46.061	71.395	1.382	8,015	12,423	96,175	
	90-08	49.746	77.107	1.493-	8,656	13,417	103,870	
	90-09	53.726	83.276	1.612	9,348	14,490	112,180	
	90-10	58.025	89.939	1.741	10,096	15,649	121,156	
					•			

PAY SCHEDULE 95: GENERAL SENIOR EXECUTIVE GROUP (GSEG)

	Off	icial Hourly R	ate	Month	Annu:	
Pay <u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	3% of Minimum*	Minimum	Maximum	<u>Minimum</u>
95-01 95-02	42.408 56.543	74.342 99.064	1.273 1.697	7,379 9,838	12,936 17,237	88,548 118,062